

September 30, 2025

Tentative Budget Meeting

Minutes of a Tentative Budget Meeting of the Town Board of the Town of Southport held at the Southport Town Hall, 1139 Pennsylvania Avenue on September 30, 2025.

Members Present: Supervisor Joseph Roman, Council Members Daniel Hurley, Daniel Williams, Rich Mathews

Others Present: Deputy Supervisor Kathleen Szerszen, Town Clerk Carolyn Renko

Council Member Timothy Steed joined the meeting remotely.

The meeting was called to order by Supervisor Roman at 6:00 p.m., followed by the Pledge of Allegiance to the Flag of the United States of America.

Moment of Silence – Supervisor Roman.

RESOLUTION NO. 131-2025

ACCEPTING RESIGNATION OF JENNIFER YOUNG AS DEPUTY TOWN CLERK FOR THE
TOWN OF SOUTHPORT

Resolution by: Mathews
Seconded by: Williams

WHEREAS, Jennifer Young has submitted her resignation as Deputy Town Clerk for the Town of Southport, effective September 19, 2025.

NOW THEREFORE BE IT RESOLVED, that this Town Board hereby accepts the resignation of Jennifer Young as Deputy Town Clerk for the Town of Southport, effective September 19, 2025.

AYES: Hurley, Mathews, Williams, Roman
NOES: None
ABSENT: Steed
CARRIED.

Discussion was held regarding the 2026 Tentative Budget.

The Town Board discussed expenditures and revenues related to the development of the 2026 budget. Items discussed included:

1. Potential concern of revenue related to sales tax due to the uncertainty of the economy.
2. County sales tax distribution will remain the same for 2026.
3. ARPA spending will be completed by December 2026.
4. Increases in health insurance is a continued challenge.
5. Continued focus on the maintenance of Town assets and infrastructure.
6. Emphasis on stable and balanced financials, with adjustments to both revenue and expense streams.

Council Member Mathews made a motion, Council Member Williams seconded to adjourn the meeting.

The meeting was adjourned at 6:27 p.m.

Respectfully Submitted,

Carolyn A. Renko, Town Clerk